

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Joey Manahan, Chair; Kymberly Marcos Pine, Vice-Chair;
Michael Formby, Carol Fukunaga, Ron Menor, Heidi Tsuneyoshi

Committee Meeting Held
March 27, 2019

Honorable Ann H. Kobayashi
Interim Chair, City Council
City and County of Honolulu

Madam Chair:

Your Committee on Budget, to which was referred Resolution 19-72 entitled:

"RESOLUTION APPROVING AN AMENDMENT TO THE CITY AND COUNTY OF HONOLULU'S TWENTY-SECOND (22ND) YEAR ACTION PLAN FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME), HOUSING TRUST FUND (HTF), EMERGENCY SOLUTIONS GRANTS (ESG) AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM FUNDS, AND AUTHORIZING ITS SUBMITTAL TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD),"

transmitted by Departmental Communication 194 (2019), dated March 14, 2019, from the Department of Budget and Fiscal Services, and introduced on March 20, 2019, reports as follows:

The purpose of this resolution is to approve an amendment to the City's 22nd Year Action Plan ("Action Plan") for Community Development Block Grant, Home investment Partnerships, Housing Trust Fund, Emergency Solutions Grants ("ESG") and Housing Opportunities for Persons with AIDS Program Funds that would allow the City to reprogram ESG Program funds to provide additional funding to projects selected in that Action Plan. Approval is necessary in order to help the City meet the United States Department of Housing and Urban Development ("HUD") Fiscal Year 2017 ESG Program expenditure deadline. If approved, the resolution further authorizes the Mayor or the Mayor's designee to execute and submit the amended Action Plan to HUD for their approval.

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON APR 17 2019

COMMITTEE REPORT NO. 92

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The Director of Community Services provided your Committee with a brief summary of the amendments and requested the Council's approval of the resolution.

Your Committee received public testimony in support of the resolution from the Institute for Human Services and one individual.

Your Committee on Budget is in accord with the intent and purpose of Resolution 19-72 and recommends its adoption. (Ayes: Manahan, Formby, Fukunaga, Menor, Pine, Tsuneyoshi – 6; Noes: None.)

Respectfully submitted,



Committee Chair

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